

# County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

## **ADOPTED**

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

September 29, 2009

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September 29, 2009

SACHI A. HAMAI

EXECUTIVE OFFICER

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

Dear Supervisors:

DEPARTMENT OF PUBLIC WORKS: APPROVE REVISED TOTAL PROJECT BUDGET AND AWARD A CONSTRUCTION CONTRACT FOR TAXIWAY UPGRADE PROJECT, CAPITAL PROJECT NO. 88941, AT BRACKETT FIELD AIRPORT CITY OF LA VERNE (FIFTH DISTRICT) (3 VOTES)

#### **SUBJECT**

This action is to approve a decrease in the estimated total project budget, award a construction contract for the Taxiway Upgrade Project at Brackett Field Airport and authorize the Director of Public Works or her designee to execute the contract for Capital Project No. 88941.

#### IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Approve the revised total project cost for the Brackett Field Airport Taxiway Upgrade project to reflect a decrease in the actual construction cost by \$150,000 for a revised total project budget of \$650,000.
- 2. Award and authorize the Director of Public Works or her designee to prepare the construction contract in the form previously approved by County Counsel, execute the contract, and establish the effective date following receipt of approved Faithful Performance and Labor and Material bonds and insurance filed by the contractor for Project I.D. No. APT5080432 Brackett Field Airport Taxiway Upgrade Project, City of La Verne, to Sully-Miller Contracting Company in the amount of \$248,625.40.

"To Enrich Lives Through Effective And Caring Service"

## PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to obtain your Board's approval of a decrease of the total project cost in the amount of \$150,000 that will align available funding with financing requirements of the revised project budget approved by your Board on June 30, 2009, and authorize the Director of Public Works or her designee to award and execute the construction contract, and establish the effective contract date following receipt of approved bonds and insurance filed by the contractor for this project.

The recommended \$150,000 decrease in the total project budget is based on the lowest responsive and responsible bid, which is 27 percent lower than the engineer's estimate for construction contract items.

The Taxiway Upgrade project includes new taxiway lighting, signage, and pavement markings to bring the airport into compliance with current Federal Aviation Administration (FAA) airport design standards and the performance of other appurtenant work at Brackett field Airport in the City of La Verne.

The project is funded by the FAA and the California Department of Transportation (Caltrans) grants authorized by your Board on December 18, 2007, and the Aviation Capital Projects Fund.

Award of the recommended construction contract is necessary to execute a Board-directed and approved Department of Public Works (Public Works) project in support of operational missions. On June 30, 2009, your Board authorized the Executive Officer of the Board to advertise for construction contract bids. Following the review and tabulation of the bids received, Sully-Miller Contracting was determined the Lowest Responsive and Responsible Bidder (see Facts and Provisions/Legal Requirements section for definitions and public contracting details). Your Board's approval of the recommended contract award and the subsequent execution of the contract will ensure the timely completion of the project.

Attachment B includes the project description, call for bids and bid opening date, a tabulation of bids, and financial information. The certified record of receipt of bids and the original bid proposal are also attached including addenda to the contract specifications for this project.

## Green Building/Sustainable Design

In support of the intent of the County of Los Angeles' (County) adopted amendments to the Green Building/Sustainable Design policy and where compliant with FAA safety regulations to reduce energy consumption, the taxiway design incorporates the use of light reflectors on a portion of the taxiway instead of electrically powered lights.

## Implementation of Strategic Plan Goals

This project supports the Countywide Strategic Plan by providing Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). Awarding this contract will provide an improved and more accommodating facility for airport customers.

## FISCAL IMPACT/FINANCING

The award of the recommended contract amount of \$248,625.40 will have no impact to the County General Fund. The attachment includes the amount of the recommended contract as compared with the engineer's estimate and the other bids received.

On June 30, 2009, your Board approved the adoption and advertisement of the taxiway upgrade project at Brackett Field Airport. The bids received for actual construction contract costs were 27 percent lower than the previous estimated costs by our consultant engineer. Therefore, the new estimated project cost has decreased by \$150,000, for a revised total project budget of \$650,000, as detailed on the Project Funding and Budget Summaries in Attachment A.

The Fiscal Year 2009-10 Capital Projects/Refurbishments Budget includes \$650,000 in appropriation and funding under Capital Project No. 88941. Adjustments to decrease the Fiscal Year 2009-10 appropriation and funding for this project were included in the Fiscal Year 2009-10 Supplemental Resolution.

## FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The contract agreement will be in the form previously reviewed and approved by County Counsel. The recommended contract was solicited on an open-competitive basis and is in accordance with applicable Federal, State, and County requirements. The contractor is in compliance with the Chief Executive Officer's and your Board's requirements.

This contract contains terms and conditions supporting your Board's ordinances, policies, and programs including, but not limited to, the County of Los Angeles' (County)

Greater Avenues for Independence (GAIN) and General Relief Opportunities for Work Programs (GROW), Board Policy No. 5.050; Contract Language to Assist in Placement of Displaced County Workers, Board Policy No. 5.110; Reporting of Improper Solicitations, Board Policy No. 5.060; Notice to Contract Employees of Newborn Abandonment Law (Safely Surrendered Baby Law), Board Policy No. 5.135; Contractor Employee Jury Service Program, Los Angeles County Code, Chapter 2.203; Notice to Employees Regarding the Federal Earned Income Credit (Federal Income Tax Law, Internal Revenue Service Notice 1015); Contractor Responsibility and Debarment, Los Angeles County Code, Chapter 2.202; the Los Angeles County's Child Support Compliance Program, Los Angeles County Code, Chapter 2.200; and the standard Board-directed clauses that provide for contract termination or renegotiation.

The State Public Contract Code requires the County to award construction contracts to a responsible contractor with the lowest responsive bid, which is defined as the firm that; (1) submits the bid with the lowest cost; (2) is deemed by the County to be responsive to specific criteria under the solicitation including, but not limited to, licensure, bonding, and insurance requirements; and (3) is determined by the County to be a responsible bidder by exhibiting the capability, capacity, experience, trustworthiness, and financial wherewithal to perform the work required under the bid solicitation.

To ensure the contract is awarded to a contractor with a satisfactory history of performance, bidders are required to report violations of the False Claims Act, criminal convictions, civil litigation, defaulted contracts with the County, complaints filed with the Contractor's State License Board, labor law/payroll violations, and debarment actions. As provided for in Board Policy No. 5.140, the information reported by the contractor was considered before making this recommendation to award.

The plans and specifications include the contractual provisions, methods, and material requirements necessary for this project and are on file with Public Works.

## **ENVIRONMENTAL DOCUMENTATION**

On December 18, 2007, Agenda Item 52, your Board found this project categorically exempt from the provisions of the California Environmental Quality Act.

#### CONTRACTING PROCESS

The contract was solicited on an open-competitive basis in accordance with the provisions of the Public Contract Code.

The State Labor Code requires contractors to pay prevailing wage rates to all persons employed on Public Works' construction contracts. These rates are determined by the Department of Industrial Relations and include contributions for fringe benefits such as vacations, pension funds, training, and health plans for each employee. To further increase contractor awareness of contracting opportunities with Public Works, this project was listed on the County website for upcoming bids.

Public Works will review and approve the faithful performance and payment bonds filed by the contractor.

## IMPACT ON CURRENT SERVICES (OR PROJECTS)

When the project is completed, it will have a positive impact by providing an improved and more accommodating facility for airport customers.

#### CONCLUSION

Please return one adopted copy of this letter to the Chief Executive Office, Capital Projects Division; Public Works, Aviation and Construction Divisions; and the Auditor-Controller, General Claims Division.

Respectfully submitted,

WILLIAM T FUJIOKÁ
Chief Executive Officer

WTF:GF:DL DJT:RB:zu

Attachments

c: Auditor-Controller
County Counsel
Department of Public Works
Office of Affirmative Action Compliance

## **ATTACHMENT A**

## BRACKETT FIELD AIRPORT LIGHTING AND GUIDANCE RELOCATION PROJECT SCHEDULE

## I. PROJECT SCHEDULE

PROJECT ACTIVITY	PROPOSED COMPLETION DATE	
Prepare Plans and Specifications	April 2009*	
FAA Approve Plans and Specifications	April 2009*	
Advertise for Construction Bids	June 2009*	
Award Construction Contract	September 2009	
Construction Start	December 2009	
Final Acceptance	March 2010	

<sup>\*</sup>Reflects actual completion date

## II. PROJECT BUDGET SUMMARY

Project Activity	Adopted Project Budget	Impact of this Action	Revised Project Budget
Land Acquisition	\$ 0	\$ 0	\$ 0
Construction			
Low Bid Construction Contract	\$ 630,000	\$(381,000)	\$ 249,000
Job Order Contract	0	Ó	0
Change Orders	30,000	25,000	55,000
Departmental Crafts	0	0	0
Youth Employment	0	0	0
Construction Consultants	0	0	0
Misc. Expense	0	0	0
Telecomm Equip - Affixed to Building	0	0	0
Civic Arts*	0	0	0
Subtotal	\$ 660,000	\$ (356,000)	\$ 304,000
Programming/Development	\$ 0	\$ 0	\$ 0
Plans and Specifications	\$ 102,561	\$ 0	\$ 102,561
Consultant Services			
Site Planning	\$ 0	\$ 0	\$ 0
Hazardous Materials	0	0	0.
Geotech/Soils Report and Soils Testing	0	0	0
Material Testing	0	0	0
Cost Estimating	0	0	0
Topographic Surveys	0.	0	0
Construction Management	0	0	0
Construction Administration	0	. 0	0
Environmental	0	0	0
Move Management	l o	0	0
Equipment Planning	0	0	0
Legal	0	0	0
Construction/Change Order	0	0	0
Other:	0	0	<u> </u>
Subtotal	\$ 0	\$ 0	\$ 0
Miscellaneous Expenditures	\$ 5,439	\$ 0	\$ 5,439
Jurisdictional Review/Plan	\$ 0	\$ 0	\$ 0
Check/Permit			
County Services			
Code Compliance Inspection	\$ 0	\$ 0	\$ 0
Quality Control Inspection	8,000	2,500	10,500
Design Review	8,000	32,000	40,000
Design Services	0	0	0
Contract Administration	0	23,000	23,000
Project Management / Inspection	8,000	90,000	98,000
Project Management Support Services	8,000	58,500	66,500
ISD Job Order Contract Management	. 0	0	0
DPW Job Order Contract Management	0	0	0
ISD ITS Communications	0	0	0
Project Security	0	0	0
Project Technical Support	0	0	0
Office of Affirmative Action	0	0	0
County Counsel	0	0	0
Other:	0	0	0
Sheriff Job Order Contract Management	<u> </u>	\$ 206,000	\$ 238,000
Subtotal	\$ 32,000	<b>Φ 200,000</b>	φ <b>230,000</b>
TOTAL	\$ 800,000	\$ (150,000)	\$ 650,000

#### ATTACHMENT B

#### AWARD OF CONTRACT

PROJECT ID NO. APT5080432 - BRACKETT FIELD AIRPORT- TAXIWAY- CAPITAL PROJECT NO. 88941 (City of La Verne), Supervisorial District 5

TYPE OF WORK: Upgrade of taxiways, including new taxiway lighting, signage, and

pavement markings.

CALL FOR BIDS DATE: June 30, 2009 (Agenda Item 38)

BID OPENING DATE: July 30, 2009

## **BID SUMMARY:**

Low	Sully-Miller Contracting Company. 1100 E. Orangethorpe Ave. Suite 200 Anaheim, California 92801 (714) 578-9600	\$248,625.40
2 3 4 5	Garcia Juarez Construction, Inc. Palp, Inc. E. C. Construction Company, Inc. *Sea West Enterprises, Inc.	\$309,257.00 \$354,482.00 \$401,876.55 \$405,037.95
	*MWBE	

#### FINANCIAL INFORMATION:

Amount of estimate	\$342,199.00
Amount of recommended contract	\$248,625.40
Amount of recommended contract below estimate	\$ 93,573.60

The amount of the recommended contract is 27 percent below the estimate.

Laird Construction Co., Inc. submitted a bid in the amount of \$210,915.00; however they made a clerical error and requested to withdraw their bid and be relieved of the bid as provided in the Instructions to Bidders.

The FAA grant commitment of \$760,000 will provide up to 95 percent of the total project cost. The California Department of Transportation California Aid to Airports Program matching funds grant is anticipated to reimburse up to \$14,000, which equates to 2.5

percent of the Federal grant amount. The remaining matching funds will be provided from the Aviation Capital Project Fund.

Funding for this project is available in the Fiscal Year 2009-10 Proposed Capital Projects/Refurbishments Budget.

## MINORITY/WOMEN-OWNED BUSINESS ENTERPRISE DATA:

Sully-Miller has 3 percent DBE subcontractors/suppliers under this contract. This contract does not have a Federal or State DBE goal.

### **ENVIRONMENTAL IMPACT**:

On December 18, 2007, Agenda Item 52, your Board found this project categorically exempt from the provisions of the California Environmental Quality Act.

## **CONSTRUCTION SCHEDULE:**

The contract specifications require the work to be completed in 30 working days. It is estimated the work will start in December 2009 and be completed in February 2010.